

**ALASKA WASTE
MUNICIPALITY OF ANCHORAGE
CALCULATION OF TIPPING FEE SURCHARGE
For November 2010 - October 31, 2011**

Line No.	Description	Amount
1	RESIDENTIAL REVENUE	
2	Residential Collection	\$ 9,858,614
3	Residential Collection Extra	832,773
4	Residential Rate Increase	<u>73,841</u>
5	Total Residential Revenue (Total Lines 2 - 4)	10,765,227
6	Less: Residential Services Unrelated to Disposal Fees	
7	Pack Out-Drive In Service	<u>(22,557)</u>
8	Total Residential Revenue Subject to Disposal Fee Increase (Line 5 - Line 7)	<u>\$ 10,742,670</u>

Line No.	Description	Tons	4/1/12 Rate Per Ton	Projected Disposal Fees
9	RESIDENTIAL DISPOSAL EXPENSE			
10	Disposal to Transfer Station	51,864	\$ 68.00	\$ 3,526,725
11	Disposal to Landfill	<u>9,223</u>	58.00	<u>534,954</u>
12	Total Projected Residential Disposal Expense	61,087		4,061,679
13	11/01/10-10/31/11 Disposal Fees to Transfer Station			\$ 3,267,407
14	11/01/10-10/31/11 2010 Disposal Fees to Landfill			<u>488,838</u>
15	Total 2010 Residential Disposal Expense			<u>3,756,244</u>
16	Increase in Disposal Expense (Line 12 - Line 15)			<u>\$ 305,435</u>
17	Tipping Fee Surcharge to Recover Disposal Increase (Line 16 / Line 8)			<u>2.8%</u>